

**FY 2005 SOCIAL SERVICES PROGRAM
BASIC SERVICES - CITY PROGRAMS
FUNDING RECOMMENDATIONS**

DEPARTMENT	PROJECT NAME	FY 03 AMT	FY 04 AMT	FY 05 AMT
CITY ATTORNEY	Family Justice Center	\$100,000	\$100,000	\$75,000
COMMUNITY AND ECONOMIC DEVELOPMENT	City of San Diego Teen Court (Provider: SD Teen Court Foundation)	\$51,282	\$46,154	\$46,154
COMMUNITY AND ECONOMIC DEVELOPMENT	Cortez Hill Family Shelter Program (Provider: YWCA)	\$0	\$100,000	\$225,000
COMMUNITY AND ECONOMIC DEVELOPMENT	Fourth District Seniors Resource Center (Provider: Fourth District Seniors Resource Center)	\$0	\$0	\$30,000
COMMUNITY AND ECONOMIC DEVELOPMENT	HOT Team (Provider: PERT, Inc.)	\$0	\$25,000	\$50,000
COMMUNITY AND ECONOMIC DEVELOPMENT	Neil Good Day Center (Provider: Alpha Project)	\$347,840	\$372,000	\$347,000
COMMUNITY AND ECONOMIC DEVELOPMENT	Regional Task Force on the Homeless (Provider: County of SD)	\$30,000	\$45,000	\$45,000
COMMUNITY AND ECONOMIC DEVELOPMENT	Pacific Beach Employment Center (Provider: San Diego County Ser/Jobs for Progress)	\$0	\$0	\$50,000
COMMUNITY AND ECONOMIC DEVELOPMENT	Social Services Administration	\$163,000	\$179,000	\$222,000
COMMUNITY AND ECONOMIC DEVELOPMENT	Winter Shelter Program (Providers: Alpha Project, Vietnam Veterans, San Diego Rescue Mission)	\$278,913	\$289,600	\$325,000
PARKS AND RECREATION	PRYDE Program (Provider: YMCA)	\$242,000	\$242,000	\$151,798
PARKS AND RECREATION	Senior Citizens Services	\$168,586	\$168,586	\$151,727
PARKS AND RECREATION	Therapeutic Recreation Services (formerly known as Disabled Services)	\$470,188	\$470,188	\$423,169
BASIC SERVICES (CITY PROGRAMS) SUB-TOTAL		\$1,851,809	\$2,037,528	\$2,141,848

NOTE: Program descriptions are listed on the following three pages.

SUMMARY BY PROJECT

PROJECT	DESCRIPTION
Family Justice Center (\$75,000)	The Family Justice Center (FJC) opened in October 2002. The primary FJC is to prioritize victim safety by increasing access to medical, legal, and social services for the annual 11,000 victims of domestic violence in the City of San Diego, and by promoting offender accountability as v
City of San Diego Teen Court (\$46,154)	The City of San Diego Teen Court is a juvenile diversion program where offenders accept responsibility for a crime they have committed and agree a binding sentence selected by a jury of their peers (high school students). If offenders complete their sentences, they avoid a criminal record. High school students are trained to serve as jurors, attorneys, bailiffs and clerks for the proceedings.
Cortez Hill Family Shelter Program (\$225,000)	The Cortez Hill Family Shelter Program is the City's first year-round case managed transitional shelter for homeless families. It addresses the causes of homelessness through job readiness assistance, family counseling, and a system of personal and skill-based support activities. The 90-day program is designed to help parents stabilize their lives, enroll their children in school, and other activities, successfully function in a clean and sober environment, increase their level of independence, locate long-term appropriate transitional or permanent housing, and increase their capacity for self-sufficiency.
Fourth District Seniors Resource Center (\$30,000)	The Fourth District Seniors Resource Center provides legal assistance, referrals, recreational planning, and social services to low-income seniors in the underserved area of the 4th Council District in the Southeastern section of San Diego.
HOT Team (\$50,000)	The HOT Team (comprised of 1 police officer, 1 health/human services worker, and a psychiatric clinician) does street interviews with chronically homeless and provides housing, legal, and clinical assessments. After the assessment, a client is placed into appropriate housing and case managed to ensure stability. The program places 223 chronically homeless people each year, most never returning to the streets. The team provides immediate answers to chronic homelessness and developing long-range strategies.
Neil Good Day Center (\$347,000)	The Neil Good Day Center (NGDC) is the only adult day center for the homeless population in the downtown area. NGDC provides homeless residents with showers, laundry facilities, message and mail service for entitlement checks, other personal mail, Family Health Center services, storage lockers, access to computers, and a safe haven off the street.

SUMMARY BY PROJECT

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Regional Task Force on the Homeless (\$45,000)	The Regional Task Force on the Homeless (RTFH) is a partnership of public agencies, private groups, and homeless advocates. The RTFH collects, analyzes, and disseminates information on homelessness, and facilitates regional coordination through planning, coordination and advocacy. The RTFH does this by providing information and referral services to the region, along with reporting on local services, funding and population information. Funding for RTFH is provided by the San Diego Housing Commission.
Pacific Beach Employment Center (\$50,000)	The Pacific Beach Employment Center was established to meet the needs of homeless and working poor job seekers who lined the sides of a busy Pacific Beach avenue seeking temporary work. The purpose was to provide a safe and organized location where employers could be connected with day laborers. On a daily average of 80 homeless and working poor job seekers apply for both temporary and permanent jobs.
Social Services Administration (\$222,000)	Three positions are funded to administer all aspects of the social service program to include: contracts; payment requests; on-site review; performance review and other program related activities. The increase of \$43,000 reflects the addition of 2.00 positions from the CDBG Administration budget and the reduction of one position (Youth Administrator) not recommended for funding.
Winter Shelter Program (\$325,000)	The Winter Shelter Program provides homeless persons with a clean and safe emergency shelter for 90 days during the coldest winter months. The program provides 1-2 meals per day, shower and sanitation facilities, and furnish information. County and community agencies come on-site so clients have ready access to services. These services include medical and mental healthcare, job counseling, housing counseling, and recovery programs. The program provides beds for veterans, single adults, and families with children. The program provides approximately 400 shelter beds.
PRYDE Program (\$151,798)	The PRYDE Program provides outreach, academic assistance, structured recreation, as well as gang and drug prevention education to youth ages 12-18. The program primarily serves socio-economically disadvantaged and demographically diverse areas through after-school programs located at local parks and youth facilities.

SUMMARY BY PROJECT

PROJECT	DESCRIPTION
Senior Citizens Program (\$151,727)	The Senior Citizens Services of the Park and Recreation Department provide recreation, leisure, social and outreach services to over 40,000 people annually. Services include: information and referral, employment services, telephone counseling, legal assistance, insurance analysis, identification cards, trips, social events, craft shows, theme dances, photography shows, art shows, talent shows, health fairs, tax preparation assistance, homeowner and renter rebates, and transportation information.
Therapeutic Recreation Services (formerly known as Disabled Services) (\$423,169)	The Therapeutic Recreation Services section of the Park and Recreation Department provides recreation, leisure, and outreach services to over 5,000 people annually. Services include therapeutic recreation programs designed to meet the special needs of individuals with disabilities who have difficulty accessing and participating in recreation opportunities offered to the general public. Programs include: social activities, community outings, adaptive recreation, special events, leisure education, and inclusive support for participation in recreation center programs.
Youth Services Program (not recommended for funding)	The Youth Services Program has consisted of one professional staff in the past to administer youth oriented programs, such as: employment; youth development; and other youth development activities.

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